INDIAN INSTITUTE OF TECHNOLOGY ROORKEE ROORKEE - 247 667



Minutes of the 20th Meeting of the Finance Committee held on 9th March 2009 at 11.30 A.M. at India International Centre, New Delhi.

The following were present:

1.	Prof. S.C. Saxena, Director	in the Chai
2.	Sri N.K. Sinha, IAS, Joint Secretary, GOI, MHRD	Member
3.	Sri S. Mohan, Director (Finance), IFD, GOI, MHR	D Member
	(Representing Additional Secretary &	
	Financial Advisor, GOI, MHRD)	
4.	Prof. S.K. Khanna, JIIT, Noida	Member
5.	Prof. Surendra Kumar, IIT Roorkee	Member
6.	Prof. N.M. Bhandari, IIT Roorkee	Member
7.	Prof. H.K. Verma, Dy Director	Special Invitee
8.	Lt. Col. (Retd) A.K. Srivastava, Registrar	Secretary

At the outset, Prof. S.C. Saxena, Director, IIT Roorkee, informed the house that the nomination of new Chairman to the Board of Governors of this Institute is still awaited. Prof. S.C. Saxena, Director of the Institute chaired the meeting of the Finance Committee on the request of the members present under Statute 6(6).

The Director (in the Chair) extended a hearty welcome to the members and the special invitee attending the 20th meeting of the Finance Committee. Before taking up the agenda, the Finance Committee thanked the under mentioned outgoing members and recorded its appreciation for their valuable contribution in the meetings of the Finance Committee: -

- Prof. H. Sinvhal
 Department of Earth Sciences
 Indian Institute of Technology Roorkee
- Prof. V.K. Nangia
 Department of Management Studies
 Indian Institute of Technology Roorkee



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The Finance Committee also welcomed the under mentioned members and solicited their valuable contribution and active participation in its functioning:

Re-nominated member:

Prof. S.K. Khanna 1. Former Chairman, AICTE Jaypee Institute of Information Technology (JIIT) A-10, Sector-62 Noida - 201 307 (Uttar Pradesh)

New Members:

- 2. Prof. Surendra Kumar Department of Chemical Engineering Indian Institute of Technology Roorkee
- 3. Prof. N.M. Bhandari Department of Civil Engineering Indian Institute of Technology Roorkee

The agenda was then taken up.

Item No. 20.1: To confirm the minutes of the 19th meeting of the Finance Committee held on 13th December 2008.

> The minutes of the 19th meeting of the Finance Committee held on 13th December 2008, were confirmed.

Report on actions taken on the minutes of the Item No. 20.2: 19th Meeting of the Finance Committee held on 13th December 2008.

> The position of action taken on the matters as reported was noted.

To consider the revision of Pension/ Family Item No. 20.3: pension and various allowances of the Pensioners/ Family pensioners.

> The Finance Committee recommended that the adoption of the various orders of the Govt. of India regarding revision of pension/ gratuity/ commutation of pension/ family pension, etc. to the pensioners/ family pensioners of this Institute before 01.01.2006 and after 01.01.2006, communicated by the Govt. of



India, Ministry of Human Resource Development, vide letter F.No.10-18/2008-TS.I dated 5th March 2009 be approved.

Item No. 20.4: To consider the proposal for writing off one LCD Multimedia Projector of Metallurgical & Materials Engineering Department on account of theft of the item.

The Finance Committee recommended that the proposal for writing off the LCD Multimedia Projector of the Department of Metallurgical & Materials Engineering on account of theft of the said item, be approved.

Item No. 20.5: To consider the Budget proposals of the Institute for the financial year 2009-10.

The Finance Committee recommended that the under mentioned Budget proposals of the Institute for the financial year 2009-10 be approved.

- 1. Budget Estimates for Non Plan Grant 2009-10.
- 2. Budget Estimates for Plan Grant (Normal Grant).
- 3. Budget Estimates for Plan Grant (OBC).

The detailed Budget proposals of the Institute are given at **Appendix 'A'**.

Item No. 20.6: To consider the revision of the fixed monthly emoluments for the 'Y' Pool Workers w.e.f. 1st April 2009.

The Finance Committee recommended that the revision of the fixed monthly emoluments for the Y' Pool Workers be approved w.e.f. 1st April 2009, as per the details given at **Appendix 'B'**. Further recommended that the annual increase in the total monthly emoluments of these workers will be Rs. 130/-, Rs. 200/- and Rs. 260/- for Y-1, Y-2 and Y-3 categories, respectively.



Item No. 20.7: To consider the revision of consolidated monthly fixed emoluments of Junior Engineers, Technical Assistants and Junior Laboratory Assistants

working on contract positions.

The Finance Committee recommended that the revision of consolidated monthly fixed emoluments of Junior Engineers, Technical Assistants and Junior Laboratory Assistants working on contract positions, be approved as under:

SL. No.	Name of Post	Revised consolidated monthly emoluments
1.	Technical Assistants (TAs)	Rs.13,000/-
2.	Junior Engineers (JEs)	Rs.13,000/-
3.	Junior Laboratory Assistants (JLAs)	Rs.7,800/-

Further recommended that the revised consolidated monthly emoluments will be effective from 1st April 2009.

The meeting ended with a vote of thanks to the Chair.

2 3 MAR 2009

INDIAN INSTITUTE OF TECHNOLOGY ROORKEE BUDGET ESTIMATES

Non Plan Grant 2009-10

Rupees in lacs

S. No.		Programme	Budget estimates for the Financial Year 2009-10
1	Esta	blishment	
	(i)	Pay & Allowances*	10738.00
	(ii)	Pension & Gratuity*	3040.00
	(iii)	Medical Expenses, Security Services, Mess Staff, LTC etc.	600.00
	(iv)	Telephones, Repairs of Office Equipment, Uniforms &	700.00
		Liveries, Legal Expenses, Faculty Perks, Hospitality,	
		Transport, Contingencies etc.	
		Sub Total	15078.00
2	Aca	demic & Educational	
	(i)	Department Operating Cost	500.00
	(ii)	Scholarships	2250.00
	(iii)	Research Projects, Students Amenities, SC/ST students	250.00
		fee, Examinations, Participation in National / International	
		Conferences, Publications, Convocation	
	(iv)	Computer Support Services, National Facilities, AMC for	200.00
		sophisticated instruments.	
		Sub Total	3200.00
3	Esta	ate Maintenance	
	(i)	Maintenance	
		 Civil maintenance including Horticulture and Sanitation 	600.00
		 Electric and Water Supply Maintenance 	200.00
	(ii)	Electricity and Fuel	700.00
		Sub Total	
		Grand Total	19778.00



INDIAN INSTITUTE OF TECHNOLOGY ROORKEE BUDGET ESTIMATES FOR NON-PLAN GRANT FOR FINANCIAL YEAR 2009-10

(Rs. in lacs)

			(Rs. in lacs)
3.No	A/c head	Grant No.	BE- 2009-10
1		MHR02-11-208	10063.00
2	OTA & Honorarium	MHR02-12-200	3.50
3	Travelling Allowance	MHR02-13-200	200.00
4		MHR02-14-200	200.00
ASSESSMENT OF THE PARTY NAMED IN	Children Education Allowance	MHR02-15-208	30.00
5	Fund Contribution	MHR02-16-208	2.50
6		MHR02-17-208	2903.50
7_	1 Official of Committy	MHR02-19-210	145.00
8	Security & Other Agencies	MHR02-31-204	100.00
9	Mess Subsidy	MHR02-20-212	300.00
10	Medical	MHR02-21-200	5.00
11	HRD	MHR02-27-205	15.00
12	Training & Placement	MHR02-36-223	12.00
13	Publication		2.50
14	Membership Fee	MHR02-37-220	12.00
15	Convocation & Other Functions	MHR02-38-224	
16	Transfer to IPT	MHR02-69-116	800.00
17	Advertisement	MHR02-56-220	27.50
18	PARLIMENTARYCOMM	MHR02-66-200	5.00
19	Transport /Vehicle Maintenance & Opt	MHR02-47-214	10.00
20	Legal Expenses	MHR02-48-220	5.00
21	Postage & Telegram	MHR02-49-220	5.50
22	Uniform & Liveries	MHR02-50-220	20.00
23	Entertainment	MHR02-51-207	5.00
24	Guest House	MHR02-52-211	6.00
25	Audit Expenses	MHR02-53-208	12.00
26	Telephones	MHR02-54-215	45.0
27	Printing & Stationery	MHR02-55-220	22.0
28	Contingencies	MHR02-45-200	60.0
29	HINDI CELL	MHR02-60-200	6.0
30	Staff Welfare - Faculty Perks	MHR02-46-200	55.00
	SUB TOTAL		15078.00
31	Short Term Academic Visits	MHR02-39-200	4.0
32	Library	MHR02-24-119	22.0
33	Prizes & Medals	MHR02-25-221	4.0
34	Research Project Assistance	MHR02-26-200	3.0
35	Study Tour	MHR02-28-200	12.0
36	Student Amenities (Including NCC)	MHR02-29-204	12.0
37	SC/ST Student Fee	MHR02-30-204	35.0
			45.0
38	PG Examinations	MHR02-62-227	
39	UG EXAMINATION	MHR02-61-221	15.0
40	Preparatory Course	MHR02-59-200	3.0
41	National Conference/Symposium	MHR02-33-200	25.0
42	International Conference/Symposia	MHR02-34-200	45.0
43	Seminar/Symposium (In House)	MHR02-35-200	25.0
44	Department Operating Cost	MHR02-22-XXX	500.0
45	Assistantship/Fellowship	MHR02-23-200	2210.0
46	Computerization & Computer Support	MHR02-40-208	70.0
47	National Facilities	MHR02-41-XXX	70.0
48	AMC for Sophisticated instruments	MHR02-65-200	100.0
	SUB TOTAL		3200.0
49	Estate Maintenance	MHR02-42-202	600.0
50	Electric and Water Supply Maintenance	MHR02-43-202	160.0
51	Power & Fuel	MHR02-63-202	700.0
52	Property Tax	MHR02-44-202	5.0
- CONTRACTOR OF THE PARTY OF TH	Repair & Maintenance Of Equipment	MHR02-57-200	10.0
53	1 Equipmont		
53 54	Repair & Maintenance Of Furniture	MHR02-58-202	25.0
53	Repair & Maintenance Of Furniture SUB TOTAL	MHR02-58-202	25.0 1500.0



INDIAN INSTITUTE OF TECHNOLOGY ROORKEE

Budget - Estimate for Normal & OBC Plan Grant for the Financial Year 2009-10

(Rs. in lacs)

c		Normal	OBC
S. No.	Programme	Plan Grant	Plan Grant
NO.		BE 2009-10	BE 2009-10
1	Development of Laboratory Infrastructure	2332.00	3475.00
2	Library (Books & Journals), Computing, Networking and	1120.00	450.00
	Multimedia facilities		
3	Building and Works	5024.78	11331.46
4	Recurring Expenditure due to increase in intake	-	1591.20
	TOTAL	8476.78	16847.66
	GRAND TOTAL (Normal Plan + OBC Plan)		25324.44

2 3 MAR 2009

INDIAN INSTITUTE OF TECHNOLOGY ROORKEE

Budget - Estimate for Plan Grant

for the Financial Year 2009-10 (Normal Grant)

(Rs. in lacs) S. No. Programme Funds Required-NA Laboratory Infrastructure for Departments/ Centres 1 (a) *Analytical Equipment/ Instruments for 03 Centres of Excellence 150.00 *Academic Departments/ Centres 1100 00 *Central Facilities IIC 200 00 Hospital 20.00 National facility on Geochronology 20.00 Educational Technology cell 20.00 NMR facility upgradation 30.00 Security 15.00 **FPABX** 12.00 IPR Cell 15.00 Transportation 25.00 Training Placement and Industrial Laison 25.00 Macromolecular Crystallographic Unit (A Multi Disciplinary Instrument) 30.00 Development of on-line information processing system (software + hardware) 100.00 Student Amenities 150.00 Sports 100.00 Administration 20.00 1 (b) Post Doctoral Fellowships (including Faculty Project grant) 100.00 Strengthenning of Infrastructure (Class room, Audio Visual Aids etc.) 200.00 1 (c) Sub Total 2332.00 2 Library Computing, Networking & Multimedia Facilities a. Library: Subscription of Books, Print and e-journals in Science & Technology 570.00 b. Computing, Networking, and Multimedia Facilities 400.00 Office Automation 110.00 Smart Card System 20.00 Laptop for faculty / scientists 20.00 1120.00 Sub Total 3(a) **Building & Works - Ongoing Activities** (a) Construction of one additional room in A-2 category Residences 7 35 (b) Extension of Rajendra Bhawan Mess 17.43 (c) Laying of Power Cables and Re-wiring 100.00 (d) Construction of new Tube wells & Replacement of old water pipe lines 100.00 (e) Extension/Renovation of Existing Academic/Administrative Hostels & Residencials Bldgs (including FIST 600.00 requirements) (f) Multistoreyed Boys Hostel (Near Ganga Bhawan) by CPWD 800.00 (g) Multistorey A Category Residences (42 Nos.) (Behind Hill View Apptts.) 800.00 (h) New Sub-Stations/DG Sets/HT & LT Cabling in Roorkee Campus 900.00 (i) New Electric Substation to take care of enhanced load, Cabling & Panel etc. at SRE Campus 200.00 Sub Total 3524.78 3(b) Development of First phase of Greater Noida Extension Centre of IITR * Construction to be completed in 3 years: work in progress 1500.00 Activities convention centre, incubation centre, Guest House, Faculty Rooms Total [3(a) & (b)] 5024.78



GRAND TOTAL

8476.78

INDIAN INSTITUTE OF TECHNOLOGY ROORKEE

Budget - Estimate for Plan Grant for the Financial Year 2009-10 (OBC)

(Rs. in lacs)

. No.		Programme	Funds Required-OBC
1	(A)	Laboratory infrastructure for New Academic Program	
•	a	M.Sc. (Phy.), M.Sc. (Chem.), M.Sc. (App. Geology), M.Tech. (App. Geophysics)	400.00
	(B)	Laboratory Infrastructure for Departments/ Centres	
	(a)	*Analytical Equipment/ Instruments for 03 Centres of Excellence	300.00
	(b)	*Academic Departments/ Centres	2200.00
	(c)	*Central Facilities	
		IIC	200.00
		Hospital	50.00
	(f)	Security	75.0
	(g)	Transportation	50.0
	(h)	Student Amenities	200.0
	(,	Sub Total	3075.0
	-	Total (A + B)	
2	Lib	rary Computing, Networking & Multimedia Facilities	
also.	a	Library : Subscription of Books, Print and e-journals in Science & Technology	150.0
	b	Computing, Networking, and Multimedia Facilities	300.0
	-	Sub Total	
3	Bi	l ilding & Works	100,0
5	-	On Going Works	T
	-	Extension of Cautley Bhawan (160 seats)	53.7
	(a)	Construction of Lecturer Hall Complex	885.5
	(b)	Construction of New Girls Hostel (801 seats) (Single Room: 329, Double Rooms: 236)	2310.0
	(c)	Construction of New Boys Hostel at DPT, SRE (428 seats) (Phase-1)	198.3
	(d)	Construction of New Multistoreyed Boys Hostel (670 seats) Near AHEC by NBCC Ltd.	563.2
	(e)	Construction of Multistoreyed A-category Residences (56 Nos.)	1024.1
	(f)	Construction of Biotech. Deptt. and Centres of Excellence	908.9
	(g)	Covering of open Drains	95.3
	(h)	Parking in Academic and Administrative Bldg.	96.5
	(i)	Toilets & other facilities for Physically disabled students in Departments / Centres	92.3
	(1)	Electric Works	102.6
	(k)	Electric vvorks	102.0
	(1)	Established Control Phones (400 Control	122.0
		Extension of Ganga Bhawan (192 Seats)	133.0
		Extension of following Deptt. [Chemistry, Physics, Electrical, E&CE, Metallurgical & Materials Engg., Chemical Engg., Earth Science]	270.5
	(0)	Additional cost for the old sanctioned works, Multisoreyed Boys Hostel, Biotechnology Deptt./Other Centres and Multisoreyed Category Residences	592.0
		Sub Tota	7326.4
	(B)	New Sanctioned Works	
	(a)	Extension of the Ghananand Pandey Hostel (80 Suites)	480.0
	(b)	C' Category Residences (64 Nos.)	600.0
	(c)	D' Category Residences (32 Nos.)	160.0
		Sub Tota	1240.0
	(C)	New Proposed Works	
	(a)	Extension of Govind Bhawan (84 Seats)	210.0
	(b)	Construction of Lecture/Lab Block DPT Saharanpur	1200.0
	(c)	Construction of First and Second Floor of Community Centre Rooms	130.0
	(d)	Construction of Boys Hostel DPT Saharanpur (Phase-II)	900.0
	(e)	Furniture for Hostel (Room and Mess)	225.0
	(f).	OHT and Tube well / Pipe Line DPT Saharanpur	100.0
		Sub Tota	2765.
		Total (A + B + C	
4	Re	curring Expenditure due to increase in intake	1591.2
-		Tota	
***************************************		GRAND TOTAL	



NAME OF THE AUTONOMOUS BODY/SUBORDINATE OFFICE: INDIAN INSTITUTE OF TECHNOLOGY, ROORKEE

NON-PLAN

ESA	thousand	of	Rupees
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							THE OF PERPOSES
-	Actuals	Budget	Actuals for		Budget	Revised	Budget
	2007-08	Estimates	2008-09		Estimates	Estimates	Estimates
		2008-09	upto		2008-09	2008-09 with	2009-10
			9/2008		Total	40% Arrears	with 60%
1	2	3	4	5	Arrears	6 .	Arrears
1	2	3	4			0 .	7
SALARY & PENSION				1. SALARY			
(a) Faculty	276,414	380,000	167,985	(a) Faculty			
(b) Non Faculty	220,771	300,000	136,204	Regular Salary (R)	290600		464960
(c) Total	497,185	680,000	304,189	Arrears (A)	258500	103400	155100
				Total (R+A)		481180	620060
NON-SALARY COMPONENT							
(a) Administrative Expenses	79,701	60,000	28,450	(b) Non-Faculty			
(b) Student Scholarship	112,093	165,000	44,935	Regular Salary (R)	229400	298220	367040
(c) Hall Subsidy	13,888	18,000	5,918	Arrears (A)	144500	57800	86700
(d) Departmental Exp. Incl. Lab./ws	40,142	30,000	12,548	Total (R+A)		356020	453740
(e) Student Support Activities	16,699	15,000	9,355		1	,	
(f) H. Keeping / Estate Maint.	36,878	42,500	33,335	2. PENSION			
(g) Water, Fuel & Electricity Charges	49,168	62,500	21,120	(a) Faculty			
(h) Miscellaneous	49,071			Regular Salary (R)	89400	116220	143040
		-		Arrears (A)	44706	17882	26824
				Total (R+A)		134102	169864
				(b) Non-Faculty			
				Regular Salary (R)	70600	91780	112960
				Arrears (A)	35294	14118	21176
				Total (R+A)	1.	105898	134136
4.							
·				3. NON SALARY COMPONENT		393000	550200
*.							
				4. Provision for Vacant Posts		20000	50000
(n) Total	397,640	393,000	155,661				
Grand Total	894,825	1,073,000	459,850	TOTAL (1+2+3+4)		1490200	1978000

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Appendix 'B'

Fixed monthly emoluments for the 'Y' Pool Workers

S1. No.	Name of Worker	Existing Emoluments as on 01.04.2009	Revised Emoluments w.e.f. 01.04.2009	Category
1.	Sri Dharm Singh	3800.00	5340.00	Y-1
2.	Smt. Sushila Devi	3800.00	5340.00	Y-1
3.	Sri Rajendra Kumar (WRD&M)	3900.00	5470.00	Y-1
4.	Sri Mange Ram	3500.00	4950.00	Y-1
5.	Sri Mukesh	3600.00	5080.00	Y-1
6.	Smt. Rachana Devi	3600.00	5080.00	Y-1
7.	Smt. Rajkumari	3600.00	5080.00	Y-1
8.	Sri Ram Avtar	3600.00	5080.00	Y-1
9.	Sri Ram Prakat	3600.00	5080.00	Y-1
10.	Sri Rifakat	3600.00	5080.00	Y-1
11.	Sri Chhote Lal	3600.00	5080.00	Y-1
12.	Sri Jahid	3600.00	5080.00	Y-1
13.	Sri Nishar Ahmad	3600.00	5080.00	Y-1
14.	Sri Muwasi	3600.00	5080.00	Y-1
15.	Sri Suresh (E&W)	3800.00	5340.00	Y-1
16.	Sri Govind Prasad	3600.00	5080.00	Y-1
17.	Sri Surendra Kr. Sharma	3800.00	5340.00	Y-1
18.	Sri Sanjeev Kumar (A/c Section)	4000.00	5600.00	Y-1
19.	Sri Guna Nand	4000.00	5600.00	Y-1
20.	Sri Sitaram Samewal	3800.00	5340.00	Y-1
21.	Sri Madan Pal	4100.00	5730.00	Y-1
22.	Sri Deepak Singh	4100.00	5730.00	Y-1
23.	Sri Sanjeev Kumar (Registrar Office)	3800.00	5340.00	Y-1
24.	Sri Satish Kumar	3800.00	5340.00	Y-1
25.	Sri Chandra P. Sharma	3800.00	5340.00	Y-1
26.	Sri Kishan Lal Yadav	3800.00	5340.00	Y-1
27.	Sri Tejveer Singh	3800.00	5340.00	Y-1
28.	Sri Mahesh C. Sharma	3800.00	5340.00	Y-1
29.	Sri Mahendra Kumar	3800.00	5340.00	Y-1
30.	Sri Vijay Kumar	3800.00	5340.00	Y-1
31.	Sri Suresh C. Dhiman	3800.00	5340.00	Y-1
32.	Sri Shivraj Singh	3800.00	5340.00	Y-1
33.	Sri Mittar Pal Singh	3800.00	5340.00	Y-1
34.	Sri Sherpal Singh	3800.00	5340.00	Y-1
35.	Sri Abdul Hafiz	3800.00	5340.00	Y-1
36.	Sri Somdutt	3800.00	5340.00	Y-1
37.	Sri Puran Singh	3800.00	5340.00	Y-1
38.	Sri Rajkumar Singh	3800.00	5340.00	Y-1
39.	Sri Arvind Kumar	3800.00	5340.00	Y-1
40.	Sri Rameshwar Mishra	3800.00	5340.00	Y-1
41.	Sri Surendra Kumar	3800.00	5340.00	Y-1
42.	Smt. Sushila	3800.00	5340.00	Y-1



43.	Sri Ram Dev Prasad	3800.00	5340.00	Y-1
44.	Sri Rajpal Singh	3800.00	5340.00	Y-1
45.	Sri Keshwar Prasad	3800.00	5340.00	Y-1
46.	Sri Ompal	3800.00	5340.00	Y-1
47.	Sri Satya Pal Singh (ICC)	3800.00	5340.00	Y-1
48.	Sri Shiv Charan	3800.00	5340.00	Y-1
49.	Sri Khalil Ahmad	3800.00	5340.00	Y-1
50.	Sri Amar Singh	3800.00	5340.00	Y-1
51.	Sri Sulekh Chand	3800.00	5340.00	Y-1
52.	Sri Rajendra Kumar(E&W)	3800.00	5340.00	Y-1
53.	Sri Chandar	3800.00	5340.00	Y-1
54.	Sri Munesh Kumar	3800.00	5340.00	Y-1
55.	Sri Ramesh S/o Sri Sukhram	3800.00	5340.00	Y-1
56.	Sri Murtaja	3800.00	5340.00	Y-1
57.	Sri Dharam Pal	3800.00	5340.00	Y-1
58.	Sri Suresh (DOSW)	3800.00	5340.00	Y-1
59.	Sri Raju Messi	3800.00	5340.00	Y-1
60.	Sri Gopal Singh Rawat	3800.00	5340.00	Y-1
61.	Sri Ganesh Singh Negi	3800.00	5340.00	Y-1
62.	Sri Parwas Ali	3800.00	5340.00	Y-1
63.	Sri Puran Chand	3800.00	5340.00	Y-1
64.	Sri Chandrabhan	3800.00	5340.00	Y-1
65.	Sri Bhim Singh	4800.00	6640.00	Y-1
66.	Sri Mahi Pal*	3600.00	5080.00	Y-1
67.	Sri Bachche Singh Karki (status quo)	00.00	0.00	Y-1
68.	Sri Babu Ram	4950.00	6840.00	Y-2
69.	Sri Ram Kumar (E&W)	4950.00	6840.00	Y-2
70.	Sri Karan Pal	4950.00	6840.00	Y-2
71.	Sri Ashiq	4950.00	6840.00	Y-2
72.	Sri Satya Pal	4950.00	6840.00	Y-2
73.	Sri Dasi Ram	4950.00	6840.00	Y-2
74.	Sri Samay Singh	4950.00	6840.00	Y-2
75.	Sri Dinesh Kumar	4950.00	6840.00	Y-2
76.	Sri Gurmail Singh	4950.00	6840.00	Y-2
77.	Sri Mustafa Ali	4950.00	6840.00	Y-2
78.	Sri Sher Singh	4950.00	6840.00	Y-2
79.	Sri Ravindra Kr. Yadav	4950.00	6840.00	Y-2
80.	Sri Tassavvur	4950.00	6840.00	Y-2
	Sri Ramesh Kumar	4950.00		Y-2
81.		4950.00	6840.00	Y-2 Y-2
83.	Smt. Pushpa Mehndiratta		6840.00	
	Sri Sampurnanand	4950.00	6840.00	Y-2
84. 85.	Sri H C Upodhyay	4950.00	6840.00	Y-2
	Sri H.C. Upadhyay	4950.00	6840.00	Y-2
86.	Smt. Madhu Sharma Smt. Usha Barthwal	4950.00	6840.00	Y-2
87.		4950.00	6840.00	Y-2
88.	Sri Yogesh Kr. Sharma	4950.00	6840.00	Y-2
89.	Sri Jatin Kumar	4950.00	6840.00	Y-2
90.	Sri Rameshwar Prasad	4950.00	6840.00	Y-2
91.	Sri Tasleem	4950.00	6840.00	Y-2
92.	Sri A.R.J.G. Nair	5650.00	7750.00	Y-2
93.	Sri Ashok Kumar	5450.00	7490.00	Y-2
94.	Sri Naveen Mittal	5450.00	7490.00	Y-2



	TOTAL	4,80,900.00	6,67,740.00	-
107.	Sri Susrut Kr. Gaur	9300.00	12490.00	Y-3
106.	Sri Ram Kumar (CED)	9700.00	13010.00	Y-3
105.	Sri Ravindra Singh Rana	7500.00	10150.00	Y-3
104.	Sri Devendra S. Verma	7700.00	10410.00	Y-3
103.	Sri Sunil Pal	7500.00	10150.00	Y-3
102.	Sri Ramkant	7500.00	10150.00	Y-3
101.	Sri Rajeev Kr. Garg	6450.00	8790.00	Y-2
100.	Sri Ajay P. Singh (working as Fellow 'A')	7150.00	9700.00	Y-2
99.	Sri Sandeep Goel(working as Fellow 'A')	7150.00	9700.00	Y-2
98.	Smt. Sangeeta Khati	7150.00	9700.00	Y-2
97.	Sri Anil Kumar Agarwal	7350.00	9960.00	Y-2
96.	Smt. Sarita Gupta	5450.00	7490.00	Y-2
95.	Sri B.N. Pandey	5450.00	7490.00	Y-2

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* Not registered in 'Y' Pool, working on the orders of Hon'ble High Court.